#### **NEWCASTLE-UNDER-LYME BOROUGH COUNCIL**

# EXECUTIVE MANAGEMENT TEAM'S REPORT TO THE GRANTS ASSESSMENT PANEL COMMITTEE

Date Monday 10<sup>th</sup> June 2013.

## 1. **HEADING** SMALL GRANTS.

**Submitted by:** Robin Wiles, Partnerships Officer (Community Development).

Portfolio: Resources & Efficiency.

Ward(s) affected: The applications for consideration potentially affect all Wards.

# **Purpose of the Report**

To consider applications submitted to the Small Grants scheme for the first quarter of 2013/14.

#### Recommendations

Panel consider the applications submitted with a view to determining whether a grant should be awarded, and if so, at what level.

Panel receive a summary report of the 2012/13 Small Grants expenditure.

Panel receive a report on a 2012/13 Small Grants Appeal.

Panel receive a report on Green Grant expenditure for 2012/13.

#### Reasons

Grants Assessment Panel's remit is to determine which of the grant applications meet the Council's Corporate Priorities and merit an award.

#### 1. Background

- 1.1 The Small Grants budget for 2013/14 is £22,000.00.
- 1.2 Voluntary & Community groups can apply for a grant of up to £2,500.00.
- 1.3 26 applications were received, and 16 grants were awarded in 2012/13; 8 of those received the full amount they applied for. Total expenditure was £21,991.95, leaving an underspend of £8.05.
- 1.4 The average grant awarded in 2012/13 was £1,374.50; the average amount applied for was £1,679.68.
- 1.5 A breakdown of grants awarded shows that the 30% of grants, and 34% of funds, were for health & social care projects the highest category.

#### 2. Issues.

#### Appeal.

- 2.1 <u>Appeal.</u> SG 1213 22 79<sup>th</sup> URC Scout Group lodged an appeal against the decision not to award them a Small Grant. This appeal was not upheld. Please see Appendix One.
- 2.2 <u>Applications.</u> For information about applications for consideration for this meeting, please see Appendix Two.
- 2.3 <u>Green Grants.</u> A summary of 2012/13 Green Grants expenditure is provided for information. Please see Appendix Four.

## 3. Options Considered (if any)

- 3.1 For each application, GAP can award:-
  - Full grant.
  - Partial Grant.
  - o No Grant.
  - Defer a decision until the next Panel meeting, either to obtain further information, and/or to invite the applicant to attend the meeting dependant on whether there are any time constraints on projects seeking funding.

#### Proposal.

- 4.1 The applications received are from eligible organisations, and contribute towards meeting the Council's Corporate Priorities and the priorities of the Sustainable Community Strategy.
- 4.2 Projects (not organisations) that receive a grant in two successive years are required to take a break for the following year before they are eligible to apply again.
- 4.3 Members consider each application on its merits, taking into account other possible funding options that applicant may be able to apply to.

## 5. Reasons for Preferred Solution

5.1 There may be other sources of funding to which applicants can be directed should they be awarded no grant, or a partial grant.

# 6. Outcomes Linked to Sustainable Community Strategy and Corporate Priorities

6.1 All the applications for consideration meet both Corporate Priorities and those of the Sustainable Community Strategy – please see the applications for further details.

# 7. <u>Legal and Statutory Implications</u>

7.1 Not applicable.

## 8. **Equality Impact Assessment**

8.1 All applications, if awarded, would be expected to have a positive impact on the communities that they benefit.

# 9. Financial and Resource Implications

- 9.1 The annual budget for the Small Grants scheme is £22,000.00.
- 9.2 Applications submitted for this GAP meeting total £5,770.00. If all applications were approved for a full grant, that would leave £16,230.00 in the budget.

# 10. Major Risks

10.1 Not Applicable.

# 11. Key Decision Information

11.1 The applications for consideration potentially affect all Wards.

## 12. Earlier Cabinet/Committee Resolutions

12.1 Not Applicable.

#### 13. Recommendations

13.1 Members consider each application on its merits, taking into account other possible funding options that applicants may be able to access.

## 14. <u>List of Appendices</u>

- 14.1 Appeal Report, SG 1213 22.
- 14.2 Small Grant applications details.
- 14.3 Application 2012/13 Record.
- 14.4 Green Grants 2012/13 Record.

# 15. **Background Papers**

15.1 Copies of applications will be e-mailed to Panel members. Hard copies will not be made available to reduce printing costs, but can be viewed in advance - please contact Robin Wiles on 742493 or robin.wiles@newcastle-staffspartnership.org.uk.